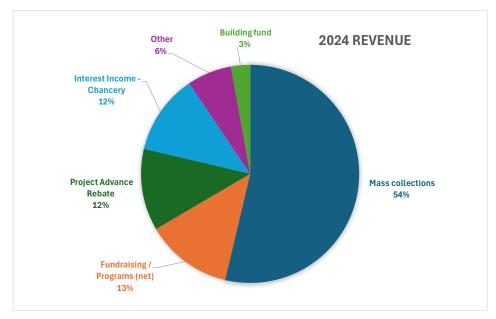
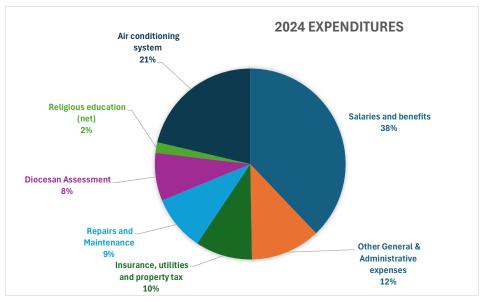
Canadian Martyrs Parish 2024 Parishioner Report

		2024	
REVENUE		\$	%
	Mass collections	712,341	54%
	Fundraising / Programs (net)	170,885	13%
	Project Advance Rebate	160,813	12%
	Interest Income - Chancery	157,623	12%
	Other	87,514	7%
	Building fund	37,656	3%
		1,326,832	100%



	2024	
EXPENSES	\$	%
Salaries and benefits	412,847	38%
Air conditioning system	232,242	21%
Other G&A expenses	128,577	12%
Insurance, utilities and property tax	105,202	10%
Repairs and Maintenance	102,466	9%
Diocesan Assessment	88,512	8%
Religious education (net)	19,347	2%
	1,089,193	100%

NET INCOME 237,640



Canadian Martyrs Parish 2023 Parishioner Report

		2023	
REVENUE		\$	%
	Mass collections	560,972	51%
	Fundraising / Programs (net)	110,312	10%
	Project Advance Rebate	223,526	20%
	Interest Income - Chancery	108,627	10%
	Other	54,209	5%
	Building fund	34,695	3%
		1,092,341	100%

	2023	
EXPENSES	\$	%
Salaries and benefits	329,828	48%
Other G&A expenses	122,679	18%
Insurance, utilities and property tax	107,410	16%
Repairs and Maintenance	32,571	5%
Diocesan Assessment	81,412	12%
Religious education (net)	8,022	1%
	681,922	100%

NET INCOME 410,419

